MORNINGSIDE HEALTH CENTER 3431 NORTH 13TH STREET

SHEBOYGAN	53083	Phone: (920) 457-5046		Ownership:	Corporation
Operated from 1/1	To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunc	ction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set	Up and St	affed (12/31/05):	72	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed	d Capacity	(12/31/05):	72	Title 19 (Medicaid) Certified?	Yes
Number of Regident	g on 12/21	/OF •	71	Arromago Dailr Conque:	60

Age, Gender, and Primary Diagnosis of	Length of Stay (12/31/05)				
Primary Diagnosis	%	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	49.3 36.6
Developmental Disabilities	0.0	Under 65	2.8	More Than 4 Years	14.1
Mental Illness (Org./Psy)	8.5	65 - 74	1.4		
Mental Illness (Other)	0.0	75 - 84	22.5	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	64.8		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.5	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	dents
Fractures	16.9	İ	100.0	(12/31/05)	
Cardiovascular	15.5	65 & Over	97.2		
Cerebrovascular	7.0			RNs	15.3
Diabetes	7.0	Gender	%	LPNs	3.2
Respiratory	4.2			Nursing Assistants,	
Other Medical Conditions	40.8	Male	19.7	Aides, & Orderlies	36.7
		Female	80.3	İ	
	100.0				
			100.0		

Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	2		amily Care]	Managed Care	Į.		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	2.6	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Skilled Care	12	100.0	316	37	97.4	124	0	0.0	0	20	100.0	176	0	0.0	0	1	100.0	150	70	98.6
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		38	100.0		0	0.0		20	100.0		0	0.0		1	100.0		71	100.0

MORNINGSIDE HEALTH CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/05
Deaths During Reporting Period			 Total				
Percent Admissions from:		 Activities of	%		% Needing sistance of	% Totally	Number of
Private Home/No Home Health	16.0	Daily Living (ADL)	Independent		Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	14.1	Olic	74.6	11.3	71
Other Nursing Homes	1.6	Dressing	9.9		77.5	12.7	71
Acute Care Hospitals	78.4	Transferring	21.1		59.2	19.7	71
Psych. HospMR/DD Facilities	0.0	Toilet Use	25.4		62.0	12.7	71
Rehabilitation Hospitals	0.0	Eating	66.2		25.4	8.5	71
Other Locations	0.0	********		*****	*****	******	*****
Otal Number of Admissions	125	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.6	Receiving Resp	iratory Care	5.6
Private Home/No Home Health	40.3	Occ/Freq. Incontiner	nt of Bladder	64.8	Receiving Trac	heostomy Care	1.4
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	35.2	Receiving Suct	ioning	0.0
Other Nursing Homes	10.5	į			Receiving Osto	my Care	4.2
Acute Care Hospitals	6.5	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diet	s 39.4
Rehabilitation Hospitals	0.0						
Other Locations	4.0	Skin Care			Other Resident C	haracteristics	
Deaths	38.7	With Pressure Sores		7.0	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		1.4	Medications		
(Including Deaths)	124	İ			Receiving Psyc	hoactive Drugs	67.6

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***************	*****	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.4	85.8	1.10	86.3	1.09	88.8	1.06	88.1	1.07
Current Residents from In-County	90.1	81.3	1.11	80.0	1.13	83.2	1.08	77.6	1.16
Admissions from In-County, Still Residing	24.0	16.8	1.43	18.8	1.28	18.7	1.28	18.1	1.32
Admissions/Average Daily Census	183.8	216.2	0.85	180.5	1.02	177.7	1.03	162.3	1.13
Discharges/Average Daily Census	182.4	217.8	0.84	178.7	1.02	179.2	1.02	165.1	1.10
Discharges To Private Residence/Average Daily Census	73.5	100.9	0.73	87.1	0.84	83.4	0.88	74.8	0.98
Residents Receiving Skilled Care	100	97.2	1.03	96.4	1.04	96.3	1.04	92.1	1.09
Residents Aged 65 and Older	97.2	91.5	1.06	93.5	1.04	91.3	1.06	88.4	1.10
Title 19 (Medicaid) Funded Residents	53.5	61.7	0.87	59.0	0.91	61.8	0.87	65.3	0.82
Private Pay Funded Residents	28.2	19.4	1.45	24.5	1.15	22.5	1.25	20.2	1.40
Developmentally Disabled Residents	0.0	0.9	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	8.5	28.9	0.29	31.6	0.27	34.8	0.24	32.9	0.26
General Medical Service Residents	40.8	23.7	1.72	26.1	1.57	23.0	1.77	22.8	1.79
Impaired ADL (Mean)	43.1	47.9	0.90	47.8	0.90	48.4	0.89	49.2	0.88
Psychological Problems	67.6	59.1	1.14	57.6	1.17	59.5	1.14	58.5	1.16
Nursing Care Required (Mean)	7.4	7.1	1.04	7.0	1.06	7.2	1.03	7.4	1.00